

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **CLAYTON COUNTY**, **GA**

PJ's Total HOME Allocation Received: **\$7,349,440**

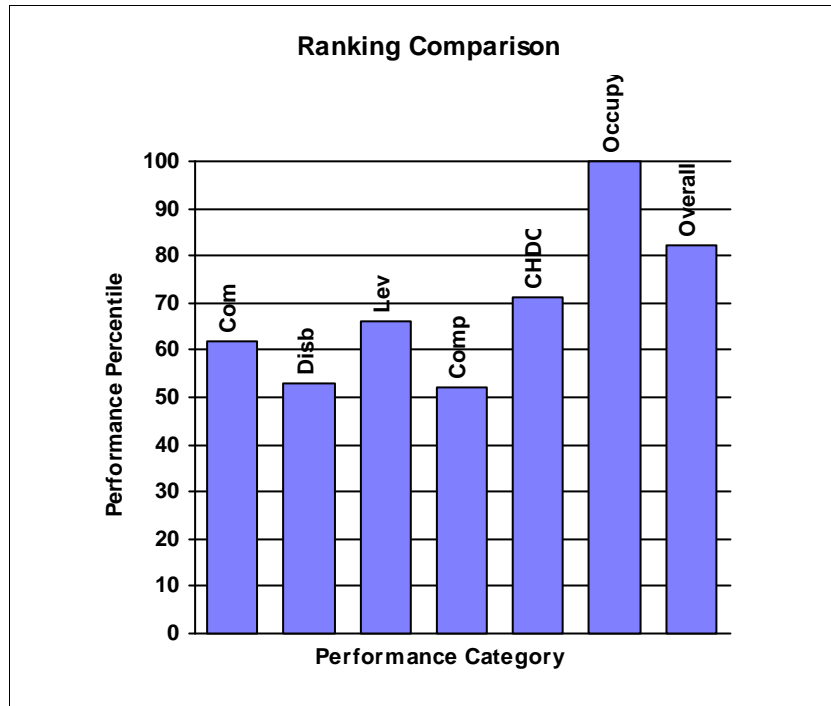
PJ Since (FY): **2000**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	90.17%	88.05%	13 / 34
% of Funds Disbursed	79.49%	77.95%	16 / 34
Leveraging Ratio	2.26	1.77	11 / 32
% Disbursements on Completed Activities to Commitments on All Activities**	76.48%	76.08%	16 / 33
% of Completed CHDO Disbursements to All CHDO Reservations**	83.84%	63.31%	8 / 28
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.47%	1 / 33
<u>Overall Ranking:</u>			6 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$21,221	\$18,503	99 Units 64.30%
Homeowner-Rehab Unit	\$43,087	\$17,607	55 Units 35.70%
TBRA Unit	\$0	\$2,669	0 Units 0.00%

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Graphic Representation of Ranking Comparison



The graph above is a visual representation of the PJ's rank in each performance category. The performance percentile indicates the extent to which the PJ's performance exceeds other PJs' for that category. For example, a PJ with a performance percentile of 70% for commitments exceeds the performance of 70% of the PJs that are being compared in this report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **MACON**, **GA**

PJ's Total HOME Allocation Received: **\$15,653,190**

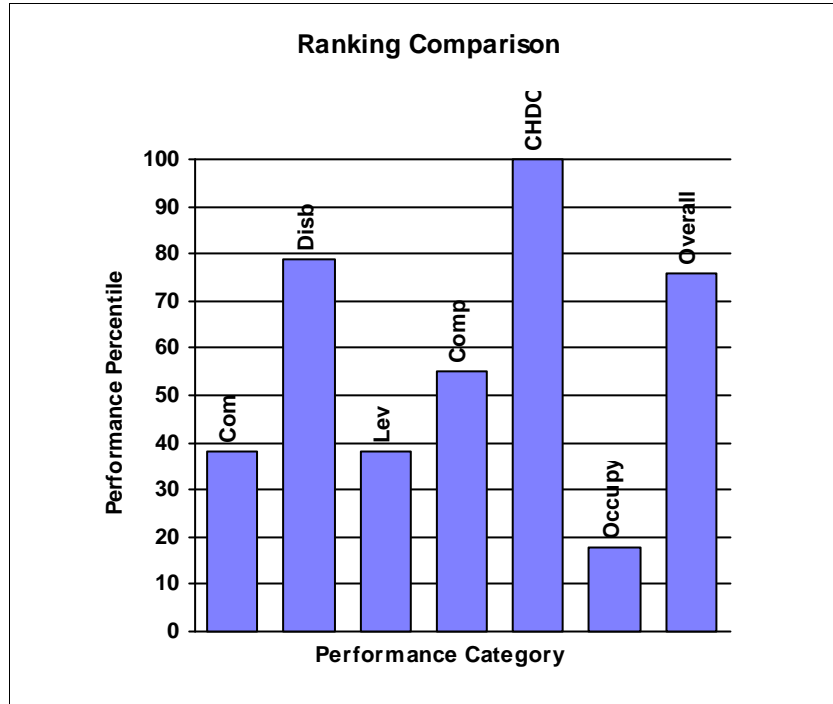
PJ Since (FY): **1992**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	87.82 %	88.05 %	21 / 34
% of Funds Disbursed	86.23 %	77.95 %	7 / 34
Leveraging Ratio	1.55	1.77	20 / 32
% Disbursements on Completed Activities to Commitments on All Activities**	79.35 %	76.08 %	15 / 33
% of Completed CHDO Disbursements to All CHDO Reservations**	96.35 %	63.31 %	1 / 28
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	95.77 %	98.47 %	27 / 33
<u>Overall Ranking:</u>			8 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$33,309	\$18,503	426 Units 97.90 %
Homeowner-Rehab Unit	\$34,430	\$17,607	9 Units 2.10 %
TBRA Unit	\$0	\$2,669	0 Units 0.00 %

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